



**OFFICER REPORT TO LOCAL COMMITTEE  
(WAVERLEY)**

**HIGHWAYS SCHEMES 2011-12: UPDATE**

**16 March 2012**

**KEY ISSUES**

To provide an update on the progress of highway improvement schemes in Waverley, both Integrated Transport Schemes (ITS) and those which are developer-funded).

**SUMMARY**

In March 2011 the Committee approved the 2011-12 programme of highway improvement schemes and this report provides an update on progress.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Waverley) is asked to** note progress on highway improvement schemes.

### **1.0 HIGHWAY IMPROVEMENT SCHEMES**

- 1.1 The Committee approved the 2011-12 ITS programme at its meeting in March, and noted the intention to progress three highway improvement schemes specified in planning agreements and funded by developer contribution ('Section 106' schemes). **Annex 1** details progress on both ITS and S106 schemes.
- 1.2 As the end of the financial year approaches, prices and works start dates are awaited for several schemes, and construction has slipped into the early part of 2012-13. This is disappointing, but highways officers will continue to press for the earliest start dates.

### **2.0 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

- 2.1 This report provides an update on the improvement scheme programme approved in March, for which the ITS budget available in 2011-12 is £262,364.
- 2.2 Any underspend on the ITS budget at the end of March will be carried forward to the next financial year, 2012-13, to fund late delivery of schemes on the 2011-12 programme.
- 2.3 An outturn report for 2011-12 ITS schemes will be brought to the June meeting of the Local Committee.
- 2.4 From 28 April 2011 highways works have been undertaken by the County Council's new contractors, coordinated by May Gurney who have been appointed following a rigorous tendering and selection process.

### **3.0 CONSULTATIONS**

- 3.1 Consultations on schemes have been carried out by means of member task groups. Where appropriate, public and other consultations will be completed for individual schemes.

### **4.0 EQUALITIES AND DIVERSITY IMPLICATIONS**

- 4.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

### **5.0 CRIME AND DISORDER IMPLICATIONS**

- 5.1 A well-managed highway network can contribute to reduction in crime and disorder.

**6.0 CONCLUSION AND RECOMMENDATIONS**

6.1 As above.

**7.0 REASONS FOR RECOMMENDATIONS**

7.1 The Committee has requested regular updates on the progress of the programme.

**8.0 WHAT HAPPENS NEXT**

8.1 Officers will continue to progress delivery of ITS, developer funded schemes, and revenue maintenance works.

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**BACKGROUND PAPERS:** None